

Trustees' Annual Report 2025

Ernie's Angels Charity

Trustees' report for the Year Ended 31st December 2025

Objectives and activities

The purpose of the charity is to provide financial assistance towards palliative care costs and funeral expenses of local children and to support special projects to aid terminally ill and bereaved children and their families living in the Bailiwick of Guernsey.

The main activity of the charity in relation to its purpose is to fundraise locally by attending events, holding sales of donated goods, collecting donations etc.

Achievements and performance

The main achievements of the charity to beneficiaries, and to the wider community this year were paying funeral costs for local children supporting their families at their most difficult of times and supporting special projects on Frossard Ward and at the Emergency Dept. at the PEH to benefit terminally ill children both now and in the future.

Financial review

The Statement of Income and Expenditure, and the Balance Sheet are set out on pages 3 to 6.

Ernie's Angels remains committed to aims and objectives as outlined above. The charity's policy is to try to hold a healthy reserve for future use as demand for our aid is often unpredictable and immediate.

This year we have supported bereaved families with financial assistance towards funeral costs, as well as, being able to support special projects that we believe will be of significant importance to terminally ill children and their families in the future. We supported Frossard Ward with a large donation towards the refurbishment of the playroom area including the quiet room. We have had some ring fenced funds awaiting this project for quite some time and added a significant amount to those to ensure this project could be completed in a future timely manner. It was felt that the importance of this area could not be underestimated for families in their most difficult of times. We believe it's benefit for all those treated on Frossard ward will be incalculable.

We continued to fund raise and would like to acknowledge the great support Ernie's Angels received from our committee members, our volunteers and all who donated and supported the charity at events. We held stalls at Liberation Day, Castel Fete, the West Show, Round Table Christmas Fayre, St Joseph's Church sale and the Active Christmas Market. Our expenses for both prizes and pitches rose this year and the committee willed to discuss the viability of some of these events in the future. Some organisations offer free pitches which make some events more worthwhile whilst some continue to raise fees and this will need careful future consideration.

Our donors remain very generous. We continue to receive funds in our donation pots at several island locations as well as on the Association giving pages. We received a sizeable donation from Savills this year which made our income much healthier! We consider the charity to be in a fortunate financial position thanks largely to the hard work, skill and support given by our volunteers and committee members for whom we remain both appreciative and extremely grateful. Raising funds remains challenging in the current climate.

Structure, governance, and management

The charity is constituted as an unincorporated association under a Governing Document, most recently amended on 14th January 2022 and most recently reviewed on 24th January 2026.

Trustees/committee members are elected at the charity's annual general meeting and serve for 1 year before they are required to stand down and offer themselves for re-election. They may be re-elected as many times as the committee agrees.

Reference and administrative details

The full name of the charity and the Charity Registration number is Ernie's Angels, registered charity no CH567.

The charity has no physical premises and the principal office of the charity is the address of the Chairman of the Trustees, as follows La Carriere, Le Grais Lane, Les Vauxbelets, St Andrews, Guernsey, GY6 8YW.

The names of all Trustees/committee members as at the date of this report, and who served during the year are as follows ...

Clare Backlund-Leale. Chairperson/Trustee
Zoe Gosling. Treasurer/Trustee
Melanie Bisson. Secretary/Trustee
Fiona McIntosh. Committee Member/Trustee
Sara Mallett. Committee Member/Trustee
Joseph Backlund-Leale. Committee Member/Trustee
Jan Rushton. Committee Member/Trustee
Martyn Rushton. Committee Member/Trustee

For charities with Gross Income in excess of £500,000, additional disclosures are required, as set out in the SORP.

Dated 24th January 2026

Clare Backlund-Leale
Chairman

Zoe Gosling
Treasurer

Trustees' Annual Report 202X

Trustees' Annual Report 2025

Ernie's Angels

Income and Expenditure for the Year Ended 31st December 2025

	Restricted or ring-fenced funds	Unrestricted Funds	2025 Total		2024	Notes
			£	£		
Income						
Donations and legacies		8194.97	8194.97	x		1
Fundraising and sales		4235.15	4235.15	x		3
Investment.		6.05.	6.05			
Total Income			12,436.17	xx		
Expenditure						
Raising Funds.			1,034.54			
Charitable activities			26,851.44	x		5
Administrative expenditure			200.93	x		6
Other expenditure				x		
Total Expenditure.			28,086.91			
Net income/ (expenditure)			(15,650.74)	xx		
Reserves brought forward			76,640.10	x		
Reserves carried forward			60,989.36	xx		

Notes

1 Includes all donations (and any tax rebates), and membership subscriptions.

Excludes donated goods and services intended for resale (but includes goods and services donated for charity's own use)

3 Income from fundraising events and trading activities to raise funds for the charity, sponsorships

4 Costs of seeking donations, grants, legacies, staging events, operating charity shops

5 All costs of activities that further the charitable aims, including costs of arranging grants

6 Costs that are not directly attributable to fundraising or furthering the charitable mission

Sub-headings should be used to identify material items within any of the above headings Costs of seeking donations, grants, legacies, staging events, operating charity shops

5 All costs of activities that further the charitable aims, including costs of arranging grants

6 Costs that are not directly attributable to fundraising or furthering the charitable mission

Sub-headings should be used to identify material items within any of the above headings Costs of seeking donations, grants, legacies, staging events, operating charity shops

5 All costs of activities that further the charitable aims, including costs of arranging grants

6 Costs that are not directly attributable to fundraising or furthering the charitable mission

Sub-headings should be used to identify material items within any of the above headings

Trustees' Annual Report 2025

Ernie's Angels Balance Sheet as at 31st December 2025

	2025	2024	Notes
Current assets:			
Cash at bank and in hand	60,989.36	xx	
Total current assets	60,989.36	xx	
Total Net Assets or liabilities	60,989.36	xx	
Represented by the funds of the charity			
Unrestricted funds	60,989.36	xx	
Total unrestricted funds	60,989.36	xx	
Total charity funds	60,989.36	xx	

Trustees' Annual Report 2025

Ernie's Angels Notes to the Accounts

1 Accounting policies

Basis of accounts

These financial statements are prepared in accordance with United Kingdom Generally Accepted Accounting Principles, including FRS 102 the Financial Reporting Standard applicable to charities in the United Kingdom and Republic of Ireland, as set out in the Statement of Recommended Practice (SORP) agreed between all United Kingdom Charity Commissions and the Chartered Institute of Public Finance and Accounting.

The SORP provides that for charities with Gross income less than £250,000, accounts are prepared on a receipts and payments basis, and that is the basis on which these accounts are prepared

The financial statements comply with applicable laws and give a true and fair view.